

| Box 3 explanation             | 2024/25 £ | 2025/26 £ | Difference | Explanation                                                                                                                                                             | Total explained |
|-------------------------------|-----------|-----------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Community Infrastructure Levy | £ 1,047   | £ 352     | £ 694      | Less CIL collected by county council in 24/25 and hence passed to parish council in 25/26                                                                               | £ 694           |
| Bank interest                 | £ 1,641   | £ 1,532   | £ 109      | Interest rates lower in 25/26                                                                                                                                           | £ 109           |
| VAT repayments                | £ 3,094   | £ 1,657   | £ 1,438    | VAT reclaim in 24/25 included all VAT paid out between 1/4/22 and 31/03/24, as no claim had been submitted during the 22/23 financial year due to changeover of clerks. | £ 1,438         |
| <b>Total explained</b>        |           |           |            |                                                                                                                                                                         | <b>£ 2,241</b>  |

| Box 6 explanation                     | 2024/25 £ | 2025/26 £ | Difference | Explanation                                                                                                                                                                                                            | Total explained |
|---------------------------------------|-----------|-----------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Training                              | 1031      | 117       | -914       | Clerk undertook CILCA qualification in 24/25 @ £690. 3 new councillors in 24/25 - basic training @ £125. Councillor undertook playground inspection training in 24.25 @ £117. Other training comparable between years. | -£ 932          |
| Trees                                 | 753       | 0         | -753       | Tree survey is carried out every two years - took place in 24/25 @£720, not required in 25/26.                                                                                                                         | -£ 720          |
| Play area maintenance & new equipment | 2400      | 253       | -2147      | New benches installed 24/25 @£1719. Play area repairs needed in 24/25 @£720 were more costly than in 25/26 @253.                                                                                                       | -£ 2,186        |
| Waste bins                            | 191       | 1499      | 1308       | New waste bins installed 25/26 @£985. Emptying costs rose in 25/26 due to more bins in place - @£514 compared to £191 in 24/25.                                                                                        | £ 1,308         |
| Grants awarded                        | 3145      | 2050      | -1095      | Fewer grant applications in 25/26.                                                                                                                                                                                     | -£ 1,095        |
| <b>Total explained</b>                |           |           |            |                                                                                                                                                                                                                        | <b>-£ 3,625</b> |

#### Box 9 restatement explanation

\*Fixed assets restated to £26,802.08 from £26,796.08 due to inclusion of older minor assets (6x benches) not previously detailed on the asset register. No purchase records available therefore all valued at £1.